

**Twin Isles Property Owners Association**  
**Budget**  
**2023-2024**

	2023-2024 Budget
Assessment fees-annual	\$ 10,940.00
Annual assessment for waterway	12,630.00
Waterway Contributions	2,000.00
Annual assessment for roads etc	755.00
Property Transfer Fee	200.00
Boat Ramp Keys	
Interest income	100.00
Past due fee	175.00
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Total revenue	26,800.00
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Waterways weed removal	13,000.00
Muck Blocks	4,303.00
Computer & internet expense	190.00
Insurance Expense	2,300.00
Land and Groundskeeping	1,400.00
Annual & board meeting expense	50.00
Office Supplies	100.00
Postage and Box Rent	100.00
Professional fees	500.00
Rent Expense-meeting room	500.00
Repairs & maintenance	1,800.00
Utilities	1,093.00
Property tax	350.00
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Total expense	25,686.00
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Excess revenue	\$ 1,114.00